

2018 BIG STONE COUNTY BUDGET

	GENERAL	HIGHWAY	FAMILY SERVICES	DEBT SERVICE	DITCH	2018 TOTAL	2017 TOTAL
REVENUES							
Tax Levy & Aids	\$3,622,202	\$950,000	\$869,868	\$93,655		\$5,535,725	\$5,182,808
Other Taxes	\$9,100	\$90,000				\$99,100	\$110,100
Special Assessments	\$118,000				\$113,300	\$231,300	\$232,300
Licenses & Permits	\$19,775	\$2,000				\$21,775	\$20,175
Intergovernmental	\$708,278	\$3,210,000	\$1,316,484			\$5,234,762	\$5,496,700
Charges for Services	\$177,205	\$187,500	\$340,000			\$704,705	\$728,180
Investment Earnings	\$20,000	\$800				\$20,800	\$9,000
Miscellaneous	\$443,443	\$25,000	\$32,748			\$501,191	\$326,442
Other Financing Sources	\$11,625	\$62,000				\$73,625	\$166,920
TOTAL REVENUES	\$5,129,628	\$4,527,300	\$2,559,100	\$93,655	\$113,300	\$12,422,983	\$12,272,625

EXPENDITURES							
General Government	\$2,450,102					\$2,450,102	\$2,380,142
Public Safety	\$1,218,814					\$1,218,814	\$1,147,805
Highway		\$4,527,300				\$4,527,300	\$4,963,745
Sanitation	\$200,987					\$200,987	\$208,165
Family Services			\$2,559,100			\$2,559,100	\$2,608,112
Health	\$141,119					\$141,119	\$123,897
Culture & Recreation	\$181,737					\$181,737	\$186,724
Conservation of Natural Resources	\$407,575				\$81,400	\$488,975	\$483,207
Economic Development	\$378,707					\$378,707	\$218,237
Debt Service				\$87,560		\$87,560	\$89,510
TOTAL EXPENDITURES	\$4,979,041	\$4,527,300	\$2,559,100	\$87,560	\$81,400	\$12,234,401	\$12,409,544

The complete budget is available for public inspection at the office of the County Auditor.

Michelle R. Knutson
Big Stone County Auditor