

BWSR Disabled types	BWSR New Activity Category
FL:Inspection & Compliance Plan	Planning and Assessment
FL:Permitting	Regulation, Ordinances, & Enforcement
FL:Registration & Inventories	Inventory/Mapping
FL:Complaint response	Regulation, Ordinances & Enforcement
FL:Owner Assistance Goals	Education/Information
FL:Staffing Level and Training	Admin/Coordination
FL:Other County Program Goals	Technical and Engineering
<u>Activity Category guidance document</u>	

2019 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.

County	Big Stone County	
County Feedlot Officer	Danny Tuckett	320-839-6376
	NAME	PHONE

	Budgeted	Spent	Balance Remaining
2018 Carryover	\$ -	\$ -	0
Grant Award Amount	\$ 7,500.00	\$ 7,500.00	0
Required Match Amount	\$ 7,500.00	\$ 21,136.97	-13636.97
2016 Performance Credits (Rec'd in 2017)	\$ -	\$ -	0
TOTAL	\$ 15,000.00	\$ 28,636.97	-13636.97

Activity	Spent
Complaint Response	\$ -
Inspections & Compliance	\$ 15,000.00
Owner Assistance	\$ -
Permitting	\$ -
Registration/Inventories	\$ 3,000.00
Training/Conferences	\$ 150.00
Other (explain)	\$ -
MARCO	\$ 700.00
<p>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.</p>	
<p>Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)</p>	<p>Spent</p>

Example: Overhead is figured into salary. Program activities include overhead.

Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent
Office (lease, utilities, furniture, insurance, etc.)	\$ 261.58
Vehicle (lease, fuel, mtnc., etc.)	\$ 610.51
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 51.87
Other (explain)	
Reasearch fees	\$ -
	\$ 567.00
TOTAL	\$20,340.96

Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)
Danny Tuckett	0.33	\$ 26,713.01
TOTAL	0.33	\$ 26,713.01

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.