

# 2021 BIG STONE COUNTY BUDGET

	GENERAL	HIGHWAY	FAMILY SERVICES	DEBT SERVICE	DITCH	2021 TOTAL	2020 TOTAL
<b>REVENUES</b>							
Tax Levy & Aids	\$3,726,587	\$950,000	\$1,038,418	\$136,254		\$5,851,259	\$5,841,569
Other Taxes	\$8,000	\$155,000				\$163,000	\$163,000
Special Assessments	\$17,000				\$132,048	\$149,048	\$113,900
Licenses & Permits	\$19,750	\$2,000				\$21,750	\$21,500
Intergovernmental	\$695,848	\$4,054,160	\$1,331,242	\$126,644		\$6,207,894	\$5,958,697
Charges for Services	\$294,340	\$208,000	\$413,400			\$915,740	\$929,590
Fines & Forfeitures	\$750					\$750	\$0
Investment Earnings	\$100,000	\$20,000				\$120,000	\$118,000
Miscellaneous	\$249,801	\$36,550	\$29,750			\$316,101	\$332,582
Other Financing Sources	\$5,500	\$266,000		\$60,000		\$331,500	\$6,045,966
<b>TOTAL REVENUES</b>	<b>\$5,117,576</b>	<b>\$5,691,710</b>	<b>\$2,812,810</b>	<b>\$322,898</b>	<b>\$132,048</b>	<b>\$14,077,042</b>	<b>\$19,524,804</b>

<b>EXPENDITURES</b>							
General Government	\$2,528,119					\$2,528,119	\$2,471,048
Public Safety	\$1,273,813					\$1,273,813	\$1,297,459
Highway		\$5,691,710				\$5,691,710	\$11,189,550
Sanitation	\$237,769					\$237,769	\$234,103
Family Services			\$2,812,810			\$2,812,810	\$2,978,875
Health	\$146,110					\$146,110	\$146,360
Culture & Recreation	\$184,011					\$184,011	\$180,447
Conservation of Natural Resources	\$487,590				\$35,113	\$522,703	\$556,923
Economic Development	\$423,667					\$423,667	\$416,142
Debt Service				\$316,982		\$316,982	\$194,179
<b>TOTAL EXPENDITURES</b>	<b>\$5,281,079</b>	<b>\$5,691,710</b>	<b>\$2,812,810</b>	<b>\$316,982</b>	<b>\$35,113</b>	<b>\$14,137,694</b>	<b>\$19,665,086</b>

The complete budget is available for public inspection at the office of the County Auditor.

Michelle R. Knutson  
Big Stone County Auditor